### CERTIFICATE

# To the Clerk of Wabaunsee County, State of Kansas We, the undersigned, officers of Ambulance No. 2

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2015; and (3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

Table of Contents:  Computation to Determine Li Allocation MVT, RVT,16/20 Schedule of Transfers		Page	Budget Authority		County
Allocation MVT, RVT,16/20		No.	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Clerk's Use Only
	mit for 2015	2			
Schedule of Transfers	M Vehicle Ta	3			
Statement of Indebt. & Lease,	Purchase				
Fund	K.S.A.				1
General	65-6118	4	352,544	299,536	4,342
Non-Budgeted Funds		5			
Totals		xxxxxxxx	352,544	299,536	
Budget Summary Neighborhood Revitalization		6	Vote publication required?	#REF!	County Clerk's Use Only
Assisted by: Pottberg Gassman & Hoffman, Chartered Address: 505 NW 3rd, Suite 1 Abilene, KS 67410 Email: gassman@pgh-cpa.com		Jag San	Jun LA	llen	Nov. 1, 2014 Total Assessed Valuation
Attest:,  County Clerk	2014		Gov	rerning Body	

**Amount of Levy** 

Ambulance No. 2 Wabaunsee County

# Computation to Determine Limit for 2015

1.	Total tax levy amount in 2014 budget	+	\$	293,135
2.	Debt service levy in 2014 budget	-	\$	0
3.	Tax levy excluding debt service		\$	293,135
	2014 Valuation Information for Valuation Adjustments			
4.	New improvements for 2014: + 497,20	)2		
5.	Increase in personal property for 2014:  5a. Personal property 2014 + 1,336,939  5b. Personal property 2013 - 1,982,879  5c. Increase in personal property (5a minus 5b) +	0		
	(Use Only if > 0)			
5.	Valuation of property that has changed in use during 2014: 228,79	<u>97</u>		
7.	Total valuation adjustment (sum of 4, 5c, 6) 725,99	9		
3.	Total estimated valuation July, 1,2014 68,817,805			
€.	Total valuation less valuation adjustment (8 minus 7) 68,091,80	<u>)6</u>		
ιο.	Factor for increase (7 divided by 9)  0.0106	66		
11.	Amount of increase (10 times 3)	+	\$	3,125
12.	2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$	296,260
13.	Debt service levy in this 2015 budget		<u> </u>	#REF!
14.	2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			#REF!
15.	Consumer Price Index for all urban consumers for calendar year 2013			1.50%
16.	Consumer Price Index adjustment (3 times 15)		\$	4,397
17.	Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote public (14 plus 16)	catio	n.' \$	#REF!

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 ou must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Ambulance No. 2 Wabaunsee County

# ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

015	16/20M Veh	1,699	0	0	0	1,699
Allocation for Year 2015	RVT	471	0	0	0	471
Alloc	MVT	28,111	0	0	0	28,111
Tax Levy Amount in	2013 Budget	293,135	0	0	0	293,135
2014	Budgeted Funds	General				Total

County Treas MVT Estimate 28,111

County Treas RVT Estimate

County Treas 16/20 M Vehicle Tax Estimate

1,699

471

stimate

RVT Factor 0.00161

0.09590

MVT Factor

16/20M Factor 0.00580

Page No. 3

# Ambulance No. 2 Wabaunsee County FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	19,350	24,220	14,207
Receipts:	· · · · · · · · · · · · · · · · · · ·	,	, , , , ,
Ad Valorem Tax	286,762	293,135	xxxxxxxxxxxxxxx
Delinquent Tax	3,338	0	0
Motor Vehicle Tax	31,810	28,763	28,111
Recreational Vehicle Tax	553	511	471
16/20M Vehicle Tax	2,225	1,852	
LAVTR	2,223	1,032	0
LAVIR	U	U	
Rent Income	7,810	8,520	8,520
Rent income	7,010	0,320	6,320
		· · ·	
			<u> </u>
	*		
Interest on Idle Funds			
Miscellaneous	660	0	0
Does misc. exceed 10% of Total Receipts			
Total Receipts	333,158	332,781	38,801
Resources Available:	352,508	357,001	53,008
Expenditures:	552,500	221,002	22,000
AMR Contract	323,733	323,544	333,544
Contractual Services	2,907	5,000	
Commodities	1,409	4,000	
Capital Outlay	239	10,000	10,000
Neighborhood Revitalization Rebate		250	
Miscellaneous	<del></del>	250	,
Does misc. exceed 10% Total Expenditure			
	240.400	242.504	252 544
Total Expenditures	328,288		
Unencumbered Cash Balance Dec 31	24,220		XXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amoun	0	342,794	352,544
		Appropriated Balance	
See Tab A	Total Expenditu	re/Non-Appr Balance	
		Tax Required	299,536
De	elinquent Comp Rate:	0.0%	0
	Amount of	2014 Ad Valorem Tax	299,536

NON-BUDGETED FUNDS

Ambulance No. 2

(Only the actual budget year for 2013 is to be shown)

	Γ	т	1							l						*	*
_	Total	1,537						0	1,537						0	1,537	1,537
								0	0						0	0	
(5) Fund Name:	Unencumbered	Cash Balance Jan 1	Receipts:	:				Total Receipts	Resources Available:	Expenditures:					Total Expenditures	Cash Balance Dec 31	ı
								0	0						0	0	
(4) Fund Name:	Unencumbered	Cash Balance Jan 1	Receipts:					Total Receipts	Resources Available:	Expenditures:					Total Expenditures	Cash Balance Dec 31	
								0	0						0	0	
(3) Fund Name:	Unencumbered	Cash Balance Jan 1	Receipts:					Total Receipts	Resources Available:	Expenditures:					Total Expenditures	Cash Balance Dec 31	
								0	0						0	0	
(2) Fund Name:	Unencumbered	Cash Balance Jan 1	Receipts:					Total Receipts	Resources Available:	Expenditures:					Total Expenditures	Cash Balance Dec 31	
unds	2	1,537	į					0	1,537						0	1,537	:
Non-Budgeted Funds (1) Fund Name:	Unencumbered	Cash Balance Jan 1	Receipts:					Total Receipts	Resources Available:	Expenditures:					Total Expenditures	Cash Balance Dec 31	

\*\* Note: These two block figures should agree.

2015

The governing body of <u>Ambulance No. 2</u> <u>Wabaunsee County</u>

will meet on August 25, 2014 at 10:00 AM at Wabaunsee County Court House for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Wabaunse County Clerk's Office and will be available at this hearing.

# BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2013 (	Current Year Estir	nate for 2014	Proposed I	Proposed Budget Year for 2015					
		Actual		Actual	Budget Authority		Estimate				
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*				
General	328,288	4.407	342,794	4.256	352,544	299,536	4.353				
				· · · · · · · · · · · · · · · · · · ·							
Non-Budgeted Funds											
Totals	328,288	4.407	342,794	4.256	352,544	299,536	4.353				
Less: Transfers	0		0		0						
Net Expenditures	328,288		342,794		352,544	]					
Total Tax Levied	291,456		293,135		xxxxxxxxxxxxx	xx					
Assessed Valuation	66,132,830		68,886,410		68,817,805						
Outstanding Indebted	ness,										
Jan 1,	<u>2012</u>		<u>2013</u>		<u>2014</u>						
G.O. Bonds	0		0		0						
Revenue Bonds	0		0		0						
Other	0		0		0						
Lease Pur. Princ.	0		0		0						
Total	0		0		0	]					

<sup>\*</sup>Tax rates are expressed in mills.

Jennifer Savage County Clerk

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# Sample Notice of Vote Publication

# 2015 Neighborhood Revitalization Rebate

Budgeted Funds for 2015	2014 Ad Valorem before Rebate**	2014 Mil Rate before Rebate	Estimate 2015 NR Rebate
General			
TOTAL	0	0.000	0

2014 July 1 Valuation:	68,817,805	
Valuation Factor:	68,817.805	
Neighborhood Revitalization Subj to Rebate:	0	
Neighborhood Revitalization factor:		

<sup>\*\*</sup>This information comes from the 2015 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

2015

Ambulance No. 2 Wabaunsee County

# **Schedule of Transfers**

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2013	2014	2015	Statute
•					
		1			
•					
111 (1841) - 1841 (1841)					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.